2024 (G24) Grants and Cooperative Agreements Program USFS - Angeles National Forest's Factual Findings

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The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations webpage https://ohv.parks.ca.gov/?page_id=23747

General Evaluation Criteria:

- #1d OHV Opportunity Ratio. Add 5 points.
- #6 The Applicant has been responsive. Add 3 points.

Ground Operations: G24-02-01-G01

Project Description – Background

No change.

Project Description – Project Description

No change.

Project Description – List of Project Deliverables

No change.

Project Description - All Others

No change.

Project Cost Estimate

Staff #5 "OHV Field Manager GS–9 SGNM" – The Applicant removed "Public Outreach...at the OHV area entrance station" activities from the line item but did not reduce the line item total. The Applicant stated this activity is "2% of overall time" of the total line item activities, line item total is reduced by 2%. Deduct \$430 from Grant and \$151 from match. The revised total for this line item is now Grant \$10,890 and match \$17,569.

- Staff #6 "OHV Technician GS-5 SGNM"- The Applicant removed "Public Outreach...at the OHV area entrance station" activities from the line item but did not reduce the line item total. The Applicant stated this activity is "2% of overall time" of the total line item activities, line item total is reduced by 2%. Deduct \$475 from Grant. The revised total for this line item is now Grant \$23,285 and match \$0.
- Staff #7 "OHV Technician GS-7 SGNM" The Applicant removed "Public Outreach...at the OHV area entrance station" activities from the line item but did not reduce the line item total. The Applicant stated this activity is "2% of overall time" of the total line item activities, line item total is reduced by 2%. Deduct \$581 from Grant and \$204 from match. The revised total for this line item is now Grant \$29,665 and match \$8,823.
- Indirect Costs #1 "Accounting, Billing,& Contract Admin" The Applicant has now exceeded the 15% maximum allowable. Deduct \$223 from match. The revised total for this line item is now Grant \$0 and match \$56,797.

Revised Totals:

Grant Request: \$378,653

Match: \$141,199

Total Project Cost: \$519,852

Evaluation Criteria

 #6 – The narrative does not support the selection of "Protecting special-status species". The Applicant did not list a special-status species the work being accomplished is protecting. Deduct 1 point.